

# Town of Davidson DRAFT Capital Projects

Bucket 1		Bucket 2		Bucket 3		
Spring/Summer 2016		FY 2016-17 to FY 2019-20		FY 2016-17 to FY 2020-21		
Public Works Phase 1	\$ 500,000	#1	Streets and Sidewalks	\$ 3,250,000	Public Works Phase 2	\$ 1,500,000 Scope and timeline TBD
Fire Station 2	\$ 1,200,000		Sidewalks	\$ 1,250,000	Municipal building	\$8-12,000,000 Depending on scope of project
			Walks and Rolls Priority Connections		Parking Garage	\$ 4,000,000 Depending on scope of project
			Other Priority Connections			
			Street Connections & Intersections	\$ 2,000,000	Affordable Housing	
			Concord/Grey/Pine Roundabout			
			Main and Concord Intersection			
			Potts/Sloan/Beaty			
			Mobility Plan Priority Connections			
			Matching for DOT projects			
		#2	Parks and Recreation	\$ 4,000,000		
			Greenway Construction (\$1.5 million per mile)	\$ 2,500,000		
			Kincaid Trail Extension			
			River Run to Summers Walk			
			Other Priority Connections			
			Parks & Athletic Fields/Facilities	\$ 1,500,000		
			Bailey Springs / River Run Phase 2			
			3 Rectangular Athletic Fields			
			Other Opportunities			
			Open Space Purchases			
Potential Funding Sources:		Potential Funding Sources:			Potential Funding Sources:	
Fund Balance		G.O. Bond			COP/LOB/Installment Financing	
COP/LOB/Installment Financing					Fund Balance	
					G.O. Bond	
					Fee Revenue	
					Sale of Land	
					Internal TI Revenue	

## Unassigned Fund Balance

Public Works Phase 1	\$	500,000
Fire Station 2	\$	1,200,000

## Bond Referendum

### #1 Roads

PSB Corridor	\$	440,000
Sidewalks	\$	2,250,000
Potts/Catawba Intersection	\$	100,000
Roundabout Pine Concord Grey	\$	500,000

### #2 Greenway

Greenway Construction	\$	1,500,000	Per Mile (at least 2 miles)
Greenspace Purchases	??		
Parks	\$	3,300,000	

### #3 Affordable Housing

??

## COP/LOB/Installment Financing

Public Works Phase 2	\$	2,000,000	Scope and timeline TBD
Municipal building	\$	8,700,000	Portion may be offset by land sale
Parking Garage	\$	4,000,000	Portion may be offset by land sale

## Other Projects

Community Players Theatre  
Community Center  
Cultural Arts/Museum

## Buildings

### Public Works

	Phase 1	\$	500,000	
	Phase 2	\$	2,000,000	Scope and timeline TBD
Fire Station 2		\$	1,200,000	
Municipal building		\$	5,000,000	
Parking Garage		\$	4,000,000	

### Roads

PSB Corridor	\$	440,000
Sidewalks	\$	2,250,000
Potts/Catawba Int	\$	100,000
Roundabout Pine Concord Grey	\$	500,000

### Greenway

Greenway Construction	\$	1,500,000	Per Mile (at least 2 miles)
Greenspace Purchases	??		
Parks	\$	3,300,000	

**Affordable Housing**                      ??