

Catalyst Project Scenarios 5/24/2016	Net Tax Impact on .35/\$100	Amount of Additional Annual Tax per household/year \$379,899	Amount of Additional Annual Tax per household/day \$379,899
<b>Option #1</b> - "Do Nothing": Find offsite lease space for town offices; Lease/develop surface parking spaces/lots around downtown	lease payment \$680,000 for 3 years		
<b>Option DFI #2</b> - Keep Town Hall building and refurbish for Police/Fire; New 3-story building in front of Town Hall for admin and multi-purpose meeting room; New 3-story building on corner; Podium parking in the Jackson Street	3.5 cents	\$ 132.96	\$ 0.36
<b>Option DFI #4</b> - Tear down Town Hall; add Market Street; Wrapped parking deck in the hole; Town Hall located off-site; New 3-story building in front of Town Hall	7.15 cents	\$ 271.63	\$ 0.74
<b>Option DFI #5</b> - Move Police/Fire off-site; Use existing Town Hall for admin; Parking deck on Jackson Street	4.1 cents	\$ 155.76	\$ 0.43
<b>Full Catalyst</b> - site built out including residential, retail, office, Town Hall, parking, no hotel from July 14, 2015 presentation	0	0	0