

FY 2016-2017 Budget

Budget Changes from Original Proposed Budget

Increase to ASC	\$	2,500.00	
Increase to Service Agencies	\$	12,500.00	
Decrease to Economic Development (440)	\$	(50,000.00)	
Net Health Insurance Savings/Wellness Program Adjustments	\$	<u>(39,241.00)</u>	
Total			<u><u>\$ (74,241.00)</u></u>
Current Contribution Capital Projects	\$	200,515.00	
Previous	\$	<u>126,274.00</u>	
Change	\$		<u><u>74,241.00</u></u>