

TOWN OF DAVIDSON		
GENERAL FUND		
REVENUES	FY 15-16	FY 16-17
	Approved Budget	Recommended Budget
Property Taxes	\$ 5,844,258	\$ 6,077,275
Sales Tax Revenue	1,498,500	1,662,000
Prepared Food & Occupancy Taxes	355,000	422,000
Utility Sales Taxes	766,250	875,000
Motor Vehicle Taxes and Fees	592,000	658,035
Sales and Charges for Services	534,800	507,304
Intergovernmental Revenues	272,600	295,600
Interest, Miscellaneous	13,500	24,000
Fund Balance Appropriated	21,929	-
Total Revenues	\$ 9,898,837	\$ 10,521,214
EXPENDITURES	FY 15-16	FY 16-17
	Approved Budget	Recommended Budget
Governing Body	\$ 110,377	\$ 128,898
Administration	940,035	971,659
Legal	124,810	135,880
Buildings and Grounds	190,100	208,700
Police Department	1,681,741	1,979,809
Fire Department	1,101,840	1,198,035
Public Works	1,571,470	1,753,317
Planning	359,784	514,526
Economic Development	378,593	446,294
Travel and Tourism	372,360	358,460
Recreation	466,888	397,793
Parks	1,010,696	835,739
Non Dept & Service Agencies	453,443	391,590
Non Dept - Contribution to Capital Projects	1,136,700	1,200,515
Total Expenditures	\$ 9,898,837	\$ 10,521,214