

SOUTHERN CONSTRUCTORS, INC

General Contractors

P.O. BOX 3216 · 386 WILLIAMSON ROAD, SUITE 101 · MOORESVILLE, N.C. 28117
TELEPHONE 704-663-1563 · FAX 704-663-7207

May 23, 2016

Attn: Dawn A. Blobaum, AIA
Assistant Town Manager
Town of Davidson
P.O. Box 579
216 S. Main Street
Davidson, NC 28036

Re: Davidson Fire Station #2 Budget

Ms. Blobaum,

We have provided the budget cost for the Davidson Fire Station #2 based on the design development plans dated 5/9/16 prepared by Labella Associates, P.C. This budget includes furnishing all necessary labor, materials, tools, taxes and insurance to perform the construction scope of work with the below clarifications for the lump sum budget of \$1,418,800.00 (One Million Four Hundred Eighteen Thousand Eight Hundred Dollars).

Clarifications:

- 1) Testing (soil, concrete, etc) is not included in this budget.
- 2) We have included the removal and replacement of approximately 3,000 cubic yards of unsuitable soil based on the information provided. This budget is based on the excavated unsuitable soils to be disposed of onsite. Should soils be required to be removed from the site, add a budget of \$15,000.00 based on a local haul and disposal site.
- 3) Concealed conditions and hazardous abatement are not included.
- 4) No utility fees are included.
- 5) Davidson Fire Station Meeting Notes for furniture, fixtures, and equipment dated 03-31-16 have been accounted for in this budget.
- 6) Two flagpoles have been included in this budget based on clarifications with Labella Associates, P.C.
- 7) A Contingency allowance is not included.
- 8) This budget is based on 2016 second quarter material procurement and labor rates.

Alternates:

- 1) Roof Structure: To utilize a truss roof system in lieu of a joist roof system including removing 2ea columns and associated bollards, removing 2ea large fans, Deduct \$35,000.00
- 2) Mezzanine: To eliminate the mezzanine stairs, rails, and floor framing, Deduct \$14,200.00
- 3) Roof covering: To utilize a shingle roof in lieu of standing seam metal, Deduct \$31,800.00
- 4) Exterior Veneer: To utilize a Hardie siding product in lieu of metal and Boral true exterior pre-stained product, Deduct \$16,800.00
- 5) Downspout piping: To utilize surface drainage in lieu of a piped drainage system, Deduct \$7,000.00
- 6) Exhaust: To provide an air filtration system in lieu of the exhaust capture system, Add \$9,800.00

We appreciate the opportunity to submit this budget. Should you have any items to review or clarify, do not hesitate to contact us.

Truly,

Richard J. Skaff, Jr.
Vice President

Via Email