

Davidson Fire Station 2

Summary of Design / Construction Costs

| Construction cost | Starting Cost | Amended Cost | Alterations |
|---|---------------------|---------------------|--|
| Construction | \$ 1,869,200 | \$ 1,859,021 | \$18,679 reduction from value engineering + \$8,500 add for re-review code items |
| | | | |
| Soft Cost Items | Starting Cost | Amended Cost | Alterations |
| Soil removal (partial) | \$ 8,000 | \$ - | \$15,000 if all bad soil is hauled |
| Utility fees | \$ 70,000 | \$ 70,000 | Service, fire, and sewer connections from street |
| Construction mat'l testing | \$ 20,000 | \$ 12,000 | |
| Gear washer and dryer | \$ 18,500 | | Deferred |
| Appliances | \$ 10,000 | \$ 10,000 | Washer / dryer, refrigerator, stove, dishwasher, microwave |
| Window blinds (12 windows) | \$ 1,000 | \$ 1,000 | |
| Ceiling fans in bedrooms (3) | \$ 750 | | In GC Contract |
| TV (2) | \$ 1,000 | \$ 1,000 | Living area & exercise room |
| Furniture | \$ 15,000 | \$ 15,000 | Office, LR, DR, bunkrooms |
| IT - workstations, data, communications | \$ 10,000 | \$ 10,000 | Includes computers, printer, cabling, data ports, fiber to the premises, router, phones. |
| Signage - front and road | \$ 8,000 | \$ 5,500 | Logo deferred to FY18 = \$2500 + installation |
| Equipment, storage, racks, etc. | \$ 8,000 | \$ 1,000 | |
| Exercise equipment | \$ 10,000 | \$ 5,000 | Grant potential or defer purchase |
| Alerting system | \$ 8,000 | \$ 8,000 | Equipment only |
| Card readers | \$ 5,000 | \$ 1,500 | Cipher locks |
| Signaling at DC Road | \$ 25,000 | \$ 25,000 | If mast arm \$80,000 |
| Fire hydrant | \$ 9,500 | \$ 9,500 | Clt H2O for long sided service. |
| Landscaping | \$ 40,000 | \$ 20,000 | Option for \$20,000 add'l in FY18 |
| Permits (RTAP) | \$ 5,000 | \$ 5,000 | |
| Architectural Costs | \$ 30,000 | \$ 30,000 | |
| Debt Issuance Cost | \$ 21,000 | \$ 21,000 | |
| Contingency | \$ 20,000 | \$ 20,000 | Additional \$50,000 included in bid |
| Total Soft Costs | \$ 343,750 | \$ 270,500 | |
| Total | \$ 2,212,950 | \$ 2,129,521 | |