



Bailey Springs Park – Order of Magnitude Phase 1 Project Budget
January 16, 2017 - Prepared by ViZ, PLLC

Project Estimated Costs per Element/Area

Note: Estimated costs indicate installation, site preparation, associated utilities, paving, etc., for the listed element/area.

Phase 1

Walks/Trails – Asphalt 10' Multi-use:	1,800 LF @ \$30/LF =	\$ 54,000
Walks/Trails – Gravel 10' <u>Temporary</u> :	350 LF @ \$20/LF =	\$ 7,000
Bridge/Boardwalk Creek Crossing:	60 LF @ \$125/LF =	\$ 7,500
Decorative Guardrail/Fence:	325 LF @ \$18.00/LF =	\$ 5,850
Concrete paving:	3,300 SF @ \$4.00/SF =	\$ 13,200
Miscellaneous Grading and Site Drainage:		\$ 30,000
Playground:		\$ 65,000
2 Court Tennis:	2-Court Set @ \$125,000 =	\$ 125,000
Landscaping:		<u>\$ 15,000</u>
Total:		\$ 322,550
10% Contingency:		<u>\$ 32,255</u>

Total Project Construction Budget: \$ 354,805

Other Costs:

Permit Fees (Phase 1 approximated):	\$ 15,000
Design Fees (Phase 1 approximated):	\$ 25,000

Total Phase 1 Budget: \$ 394,805

Alternates to be Bid in Phase 1:

16'x16' Pre-fabricated Shelter:		\$ 26,000
Full Court Basketball:		\$ 50,000
Sand Volleyball:	2 @ \$8,000 =	\$ 16,000
24' (8 sided) Pre-fabricated Shelter:	1 @ \$40,000 =	\$ 40,000
Bocce Court:	2 @ \$5,000 =	<u>\$ 10,000</u>
<u>Total Alternates:</u>		<u>\$ 142,000</u>

Unit Price Items to be Bid in Phase 1:

Benches	6 @ \$1,000 EA =	\$ 12,000
Picnic Tables	6 @ \$1,800 EA =	\$ 10,800
Family Size Grill:	2 @ \$1,000 EA =	<u>\$ 2,000</u>
<u>Total Unit Cost Items:</u>		\$ 24,800

Future Phases Construction Budget:

Parking Area:	580 SY @ \$40/SY =	\$ 23,200
Walks/Trails – Asphalt 10' Multi-use:	740 LF @ \$30/LF =	\$ 22,200
Walks/Trails – Natural/Mulch:	2,150 LF @ \$18/LF =	\$ 38,700
Concrete walk, steps, ramp:		\$ 12,000
Miscellaneous Grading and Site Drainage:		\$ 20,000
Restroom/Shelter Building:		\$ 250,000
2 Court Tennis:	2 2-Court Sets @ \$125,000 =	\$ 250,000
9 Station Fitness/Exercise System:		\$ 22,000
24' (8 sided) Pre-fabricated Shelter:	1 @ \$40,000 =	\$ 40,000
Shade Sails:	3 @ \$8,500 =	\$ 25,500
Earthen/Concrete Amphitheater:		\$ 25,000
Benches	4 @ \$1,000 EA =	\$ 4,000
Picnic Tables	4 @ \$1,800 EA =	\$ 7,200
Family Size Grill:	2 @ \$1,000 EA =	\$ 2,000
Pollinator Garden:		\$ 60,000
Interpretive Display/Information:		\$ 75,000
Landscaping:		<u>\$ 85,000</u>

Total Future Phases:	\$ 961,800
10% Contingency:	<u>\$ 96,180</u>

Total Future Phases Construction Budget:	\$1,057,980
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Total Park Construction Budget All Phases, Alternates, etc.:	\$1,451,150
10% Contingency:	<u>\$ 145,115</u>

<u>Total Park Master Plan Construction Budget:</u>	<u>\$1,596,265</u>
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