



Davidson Roosevelt Wilson Park Activity Additions

Order of Magnitude Preliminary Budget

July 25, 2017 - Prepared by ViZ, PLLC

Grading and Site Preparation:	Lump Sum =	\$ 5,000
Retaining Wall:	350 Square Ft. Face @ \$30/SFF =	\$10,500
Color Concrete Paving Area 1:	1,700 Sq. Ft. @ \$7/SF =	\$11,900
Color Concrete Paving Area 2 (4-Square):	650 Sq. Ft. @ \$7/SF =	\$ 4,550
Ga-Ga Pit:	Lump Sum =	\$ 5,000
Outdoor Ping-Pong:	Lump Sum =	\$ 6,000
Outdoor Foosball:	Lump Sum =	\$ 6,000
Corn Hole/Bag Toss Boards and Court Surfacing:	Lump Sum =	\$ 4,500
Washers Boards and Court Surfacing:	Lump Sum =	\$ 4,500
Adult Outdoor Fitness Stations:	4 Stations @ \$4,500 Ea. =	<u>\$18,000</u>
Total:		\$75,950
Contingency:		<u>\$ 1,500</u>
		\$77,450
Design/Construction Document Fees:		\$ 2,550
Total Estimate for Budgeting Purposes:		\$80,000