



**Davidson Lakeside Property**  
**Order of Magnitude Preliminary Budget**  
**July 25, 2017 - Prepared by ViZ, PLLC**

|  |                                 |                  |
|--|---------------------------------|------------------|
| Grading and Site Preparation:              | Lump Sum =                      | \$ 60,000        |
| Retaining Wall:                            | 2,800 Sq. Ft. Face @ \$25/SFF = | \$ 70,000        |
| Concrete Paving:                           | 2,850 Sq. Ft. @ \$5/SF =        | \$ 14,250        |
| 2 Tennis Courts:                           | Lump Sum =                      | \$150,000        |
| Full Court Basketball:                     | Lump Sum =                      | \$ 60,000        |
| 16' Octagon Shelter:                       | 2@\$32,000 Ea. =                | \$ 64,000        |
| Picnic tables, benches, refuse containers: | Lump Sum =                      | \$ 15,000        |
| BMP/Water Quality (Rain Garden, etc.):     | Lump Sum =                      | \$ 50,000        |
| Landscaping:                               | Lump Sum =                      | \$ <u>50,000</u> |
| <br>                                       |                                 |                  |
| Total:                                     |                                 | \$533,250        |
| 10% Contingency:                           |                                 | <u>\$ 53,325</u> |
|  |                                 | \$586,575        |
| <br>                                       |                                 |                  |
| Design/Construction Document Fees:         |                                 | \$ 28,000        |
| Permitting Fees:                           |                                 | \$ 15,000        |
| <br>                                       |                                 |                  |
| Total Estimate for Budgeting Purposes:     |                                 | <b>\$629,575</b> |