



Bailey Springs Park – Order of Magnitude Phase 1 Project Budget
August 1, 2017 - Prepared by ViZ, PLLC

Project Estimated Costs per Element/Area

Note: Estimated costs indicate installation, site preparation, associated utilities, paving, etc., for the listed element/area.

Phase 1

Walks/Trails – Asphalt 10' Multi-use:	10,700 SF @ \$3.00/SF =	\$ 32,100
Site Grading:		\$ 55,000
Site Drainage:		\$ 18,500
Concrete Paving:	1,100 SF @ \$5.00/SF =	\$ 5,500
Concrete Steps and Handrail:	Lump Sum	\$ 6,000
Concrete Curb:	80 LF @ \$30/LF =	\$ 2,400
Playground:		\$ 65,000
2 Court Tennis:	2-Court Set @ \$125,000 =	\$ 125,000
Landscaping (Grassing):		<u>\$ 7,000</u>
Total:		\$ 316,500
10% Contingency:		<u>\$ 31,650</u>

Total Project Construction Budget: \$ 348,150

Other Costs:

Permit Fees (Phase 1 approximated):	\$ 10,000
Design Fees:	\$ 17,100
Site Topographic Survey Fees:	\$ 9,750
Geo-technical Fees:	\$ 950

Total Phase 1 Budget: \$ 385,950

Optional Phase 1 Items: Benches, Picnic Tables, etc. – Lump Sum = \$ 10,000

Total Phase 1 Budget with Optional Items: \$ 395,950

Alternates to be Bid in Phase 1:

Alt. #1 – Full Court Basketball:		\$ 50,000
Alt. #2 – Decorative Guardrail/Fence:	325 LF @ \$20.00/LF =	\$ 6,500
Alt. #3 – 16'x16' Pre-fabricated Shelter w/ Paving:	Lump Sum =	\$ 26,000
Alt. #4 – 24' (8 sided) Pre-fabricated Shelter w/ Paving:	Lump Sum =	\$ 40,000
Alt. #5 – 2 Court Tennis:	2-Court Set @ \$125,000 =	\$ 125,000
Alt. #6 – Sand Volleyball:	2 @ \$8,000 =	\$ 16,000
Alt. #7 – Bocce Court:	2 @ \$5,000 =	\$ 10,000
<u>Total Alternates:</u>		\$ 273,500

***Item Not Included in Project Permitting Base Bid or Alternate**

(Will require separate Permitting/Design allowing approximately 60 days)

Boardwalk Creek Crossing with Handrail:	Lump Sum	\$ 45,000
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