

ANNUAL BUDGET ESTIMATE - EXPENDITURE

Amended - 2018-2019

TOWN OF DAVIDSON

FY 2017-2018

Account	2016 - 2017	2017 - 2018	6/30/2018	2017 - 2018		2018 - 2019		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
11 Powell Bill Fund								
Expenditure								
11-20-4510-199 Engineering	12,500.00							
11-20-4510-240 Supplies & Materials								
11-20-4510-354 Street Improvements		325,000.00	5,583.00		98	335,000.00		
11-20-4510-355 Street Connections								
11-20-4510-356 Street Repair/Resurfacing	4,055.00	800,000.00	800,000.00					
11-20-4510-357 Sidewalk Repair								
11-20-4510-440 Contracted Services								

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
11-20-4510-590 C/O New Sidewalks								
11-20-9100-710 Loan Payment								
11-20-9100-720 Loan Interest, 1St Charter								
11 Powell Bill Fund								
Total Expenditure	\$16,555.00	\$1,125,000.00	\$805,583.00			\$335,000.00		
Report Total Expenditure	\$16,555.00	\$1,125,000.00	\$805,583.00			\$335,000.00		