

ANNUAL BUDGET ESTIMATE - EXPENDITURE

Amended - 2018-2019

TOWN OF DAVIDSON

FY 2017-2018

Account	2016 - 2017	2017 - 2018	6/30/2018	2017 - 2018		2018 - 2019		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
20 Storm Water Fund								
Expenditure								
20-30-4710-199								
Engineering								
20-30-4710-261								
Equipment Not Capitalized								
20-30-4710-303								
Storm Water Contract								
LUESA -Major Systems Maintenance/Water Quality								
20-30-4710-310								
Land Development Support								
20-30-4710-440								
Contract Services								
20-30-4710-551								
Capital Outlay - Equipment								
20-30-4710-700								
Debt Service - 2017 Street Sweepe...								

Account	2016 - 2017	2017 - 2018	6/30/2018	2017 - 2018		2018 - 2019		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
20-30-4710-800	33,830.00							
Contingency								
20 Storm Water Fund								
Total Expenditure	\$402,415.00	\$256,322.50	\$150,837.00			\$245,000.00		
Report Total Expenditure	\$402,415.00	\$256,322.50	\$150,837.00			\$245,000.00		