

**Conference Report on the Base, Capital and Expansion Budget**

**FY 2018-19**

**152 Stanly County Fair**

**Fund Code: 1990**

Provides a grant-in-aid to the Walter B. Hill American Legion Post # 76, Inc., for the Stanly County Fair.

Requirements	\$	100,000	NR
Less: Receipts	\$	-	
Net Appropriation	\$	100,000	
FTE		-	

**153 Town of Davidson**

**Fund Code: 1990**

Provides a grant-in-aid for improvements to the farmer's market in the Town of Davidson.

Requirements	\$	100,000	NR
Less: Receipts	\$	-	
Net Appropriation	\$	100,000	
FTE		-	

**154 Davidson County**

**Fund Code: 1990**

Provides a grant-in-aid to Davidson County for a new building for the Humane Society of Davidson County.

Requirements	\$	125,000	NR
Less: Receipts	\$	-	
Net Appropriation	\$	125,000	
FTE		-	

**155 Polk County**

**Fund Code: 1990**

Provides a grant-in-aid to Polk County for the World Equestrian Games to be held in September 2018 at the Tryon International Equestrian Center.

Requirements	\$	1,000,000	NR
Less: Receipts	\$	-	
Net Appropriation	\$	1,000,000	
FTE		-	

**Reserves Revised Budget**

Requirements	\$	26,126,653	
Less: Receipts	\$	1,307,127	
Net Appropriation	\$	24,819,526	
FTE		1.000	

**Total Legislative Changes**

Requirements	\$	20,412,218	
Less: Receipts	\$	700,000	
Net Appropriation	\$	19,712,218	
FTE		3.000	

Recurring	\$	3,666,075	
Non Recurring	\$	16,046,143	
Net Appropriation	\$	19,712,218	
FTE		3.000	

**Revised Budget**

Revised Requirements	\$	198,803,678	
Revised Receipts	\$	56,237,775	
Revised Net Appropriation	\$	142,565,903	
Revised FTE		1,814.620	