

## Proposed Budget as presented August 7, 2018

### Beaty Park Task Force - Preliminary Operating Budget Summary - Conceptualization Phase

<u>Item</u>	<u>Amount*</u>	<u>Description</u>
Public Input - Materials	1,000	Business Cards, Pencils, Flyers, Signage, etc.
Public Input - Digital Survey	200	Survey Monkey @ \$30/month
Task Force Final Presentation	500	
Legal & Title issues	1,500	Possible Legal Follow Up to Survey If Needed
Site Survey - Wetlands	1,000	Analysis and mapping of wetland areas
Hydrologic Study	2,500	To Better Understand Water Flows on Property
Environmental Site Assessments	TBD	Possible Phase I or II, TBD
Dam Evaluation including Land Survey & Topo Analysis	20,000	Cost Dependant on Park Plan - may vary widely from estimate plus Full Topographic Property Survey, Ariel Survey, Research
Other Natural Resource Evaluation & Misc.	<u>TBD</u>	
<b>TOTAL*</b>	<b>26,700</b>	

\* Notes: All figures are rough estimates and are subject to change. Costs pertain to conceptualization of the park, not permitting or implementation of a park plan. Excluded are miscellaneous costs of printing and mapping provided by the Town, along with fees paid for Gary Fankhauser's support of the Task Force's efforts.