

College Town. Lake Town. Your Town.

## Sidewalk Projects

- Grey Rd (Concord RD to Wolfe St)
- Delburg St (Watson St to Beaty St)
- Catawba Ave (Potts St to town limit)
- Spring St (Walnut St to South St)



Sidev	valk	Bud	get
JIGCT	•	,	

2017-18

F		FY17 F	Y18
Expense			
	Grey Rd design	\$12,076.00	\$394.00
	Grey Rd Property acquisition		\$21,000.00
	Catawba Ave & Delburg St design		\$9,325.00 \$45,915.00
	Armour St Sidewalk construction	\$95,680.50 \$9,575.00	
	Apolinaire Dr sidewalk construction	\$53,032.00	
	Peninsula Dr sidewalk construction	\$11,770.00	
	Spring St design		\$13,950.00
	Mock Rd construction		\$48,300.00
	Misc	\$17,760.48	
	YTD	\$199,893.98	\$138,884.00



Sidewalk Projects Public Works Department August 28, 2018

		Curb & Gutter	<u>Sidewalk</u>	Both Sidewalk and C&G
Grey Rd		\$396,174.00	\$175,580.00	\$487,276.00
Delburg	North Side	\$27,105.00	\$108,185.00	\$135,290.00
	Both Sides	\$73,400.00		\$335,649.00
Catawba Av (Sout	th Side)	\$256,744.00	\$59,944.00	\$316,688.00
Spring St				\$20,000.00

\$300,000 funded FY18 & FY19

Option 1 Grey Rd, Spring St add't \$205,000 from fund balance

Option 2 Delburg St north side, Catawba Ave south side



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