



## 2018 Sidewalk Projects

Date: September 11, 2018  
To: Davidson Board of Commissioners  
From: Doug Wright, Public Works Director

### 1. OVERVIEW

The town has three sidewalk projects that are shovel-ready, and one project that is shovel-ready, except for property acquisition.

We currently have \$150,000 in the FY2019 budget and \$150,000 earmarked for sidewalk projects in fund balance.

The estimate to complete the four projects is \$702,510.

The projects include:

- Grey Rd
- Spring St
- Delburg St
- Catawba Ave

We are seeking input on which project(s) to start, and potentially how to fund them.

### 2. RELATED TOWN GOALS

#### Core values:

Citizens need to move easily throughout the town and region, so government will provide a variety of options, such as sidewalks, bike paths, greenways, connected streets, and transit.

#### Strategic Plan:

Goal 7 Mobility/Transportation - The Town of Davidson will enable citizens to move freely throughout town via transit, car, bicycle, and on foot.

#### Constituent served:

All citizens.

### 3. OPTIONS/PROS & CONS

#### There are 3 options:

##### **Option 1:**

In addition to the FY2019 Budget, allocate fund balance to build Grey Rd and Spring St sidewalk

##### **Option 2:**

Allocate fund balance to fund Delburg & Catawba sidewalk construction

**Option 3:**

Some other combination of projects funded by FY 2019 budget and/or fund balance

**4. FYI or RECOMMENDED ACTION**

All the projects are worthwhile. Grey Rd has been in process longer than the others, and is a more dangerous walking environment than the others. Staff recommends Option 1, to complete Grey Road and Spring Street Projects, allocating \$357,276 of fund balance to complete the project. The Board may consider a reimbursement resolution from the 2017 Mobility GO Bonds at a later date.

**5. NEXT STEPS**

Determine projects to be funded and bid out.