

Potential G.O. Bond Projects - Mobility - \$6 Million

	Project Name	Project Description	Projected Total Cost	Pre-Bond Issue Cost
Intersection improvements				
1	Griffith Roundabout	Improve pedestrian safety at roundabouts	\$ 977,500	\$ 50,000
2	Intersection - Concord Pine Grey	Realign intersection; improve safety	\$ 1,950,000	\$ 225,000
3	Intersection - N.Main - Beaty	Mitigate congestion and improve pedestrian safety	\$ 1,265,000	\$ 400,000
4	Robert Walker Drive Roundabout	20% match for roundabout construction at this intersection	\$ 222,000	PIL
Sidewalk				
5	N.Main	From current end of sidewalk to north end of town	\$ 435,045	\$ 40,000
6	Concord Rd.	North side from Grey Rd to Lynnbrook Dr	\$ 465,750	\$ 40,000
7	Griffith St	North side from Spinnaker Cove to Jackson St	\$ 462,990	\$ 40,000
8	Jetton	South side from Potts St to Davidson-Gateway Dr	\$ 236,440	\$ 40,000
Road Construction				
9	Potts Sloan Beaty - Phase 1	Multi-Use Path along north-south corridor	\$ 1,021,750	
10	Potts Sloan Beaty - Phase 2	"	\$ 1,316,250	
Total Projected Cost			<u>\$ 8,352,725</u>	
Total Pre-Bond Issue Cost				<u>\$ 835,000</u>

Potential G.O. Bond Projects - Greenways - \$5 Million

Project Name	Project Description	Projected Total Cost	Pre-Bond Issue Cost
1 Kincaid Trail	20% match for federal grant	\$ 175,670	\$ 100,000
2 South Main to Potts Sloan Beaty	Connect Kincaid Trail extension to Potts corridor	\$ 198,375	\$ 22,500
3 River Run to Summers Walk	Connect Summers Walk to town via greenway	\$ 1,900,000	\$ 150,000
4 Grey Road	Multi-use path along Grey Rd to Abersham Park	\$ 2,645,000	\$ 300,000
Total Projected Cost		<u>\$ 4,919,045</u>	
Total Pre-Bond Issue Cost			<u>\$ 572,500</u>

Potential G.O. Bond Projects - Parks - \$4 Million

	Project Name	Project Description	Projected Total Cost	Pre-Bond Issue Cost
Community Parks				
1	Park at Ada Jenkins	This would be partnership w/Ada re adjacent parcels	\$ 400,000	\$ 40,000
2	Park at Beaty Street	Citizen task force to consider walking trails and other elements	\$ 2,000,000	\$ 200,000
3	Park at Bailey Springs-Phase II	Adopted concept plan, phase II is passive, appr 15 acres.	\$ 800,000	\$ 80,000
4	Downtown Community Park (incl Tot Lot)	Incl farmers market area as well as replacing tot lot	\$ 423,525	\$ 42,353
5	Northern Athletic Complex-Land	Would purchase 20-30 acre parcel for future development	\$ 2,000,000	
	Northern Athletic Complex-Build Out	Buildout of athletic complex-anticipates 3-5 each rect fields/diamonds		
6			\$ 3,000,000	\$ 300,000
Potential Partnership Projects				
7	Gymnasium at IB School	Renovation project	\$ 1,000,000	\$ 100,000
8	Gymnasium by P&R Pumphouse, South Street	Potential partnership w/CMS to construct new on town land	\$ 1,200,000	\$ 120,000
9	Active Recreation at Bradford Homeowners Assn	Potential partnership w/Bradford to replace playground & add active play features	\$ 250,000	\$ 25,000
10	Tennis Court Resurfacing at Davidson Landing	Potential partnership w/Davidson Landing to resurface courts and make publicly available	\$ 80,000	
11	60/90 Field at McEver	Potential partnership w/DYBA to make true 60/90 field	\$ 320,000	\$ 32,000
Other/Miscellaneous				
12	Neighborhood Park at Davidson Pointe	Provide park w/in 1/4 mile for residents	\$ 50,000	\$ 5,000
13	Restroom at Fisher Farm	Replace portable restrooms with permanent structure	\$ 300,000	\$ 30,000
14	Active Recreation at Lakeside Parcel	Potentially add active recreation amenities: work w/neighbors 1st	\$ 800,000	\$ 80,000
15	5-Year Plan-Park Maintenance/Improvements	Small projects in existing parks: can do piecemeal through operating or all at once	\$ 1,223,400	\$ 122,340
Total Projected Cost			<u>\$ 13,846,925</u>	
Total Pre-Bond Issue Cost				<u>\$ 1,176,693</u>

Note: On April 10, 2018 the Board of Commissioners approved a reimbursement resolution for the Park @ Bailey Springs Phase 1 for \$131,000 from Parks G.O. Bond Proceeds.