



251 South Street Operational Expenses

Date: 11-6-2018
To: Davidson Board of Commissioners
From: Dawn Blobaum, Assistant Town Manager
Re: 251 South Street Operational Expenses

1. OVERVIEW

As noted previously, there will be some costs to maintain the 251 South Street property from the time of purchase to the end of the 2019 fiscal year. Those costs are:

Insurance	\$4,040	6 months
Mowing/landscaping	\$4,200	6 months
Pest control	\$3,108	1st year cost - \$1,308 out years
Utilities	\$6,000	6 months
TOTAL	\$17,348	

Public Works staff will be in charge of monitoring the site both inside and out on a regular basis.

Annual maintenance costs will need to be included in the FY 20 budget.

2. RELATED TOWN GOALS

Strategic Plan: Operations, Tactical Priority 2. Capital and maintenance needs.

Core values: Citizens entrust town government with the stewardship of public funds, so government will provide high quality services at a reasonable cost.

Constituents: All Davidson residents.

3. FYI or RECOMMENDED ACTION

Requested actions: Appropriate funding for FY19 maintenance from the Public Facilities Capital Projects fund at the November 27th board meeting.

4. OPTIONS/PROS & CONS

The maintenance of the buildings and site at 251 South Street are not included in the FY18 budget; funds will need to be appropriated for the work.

5. NEXT STEPS

The Town Board will be asked to approve the budget amendment on the consent agenda at the November 27th board meeting.