

251 South Street Planning Process Options Matrix

Options	Name	Scope	Cost	Timeframe	Potential Referendum Date	Public Input Levels	Citizen Steering Committee
1	Master Plan Heavy	Look at all 5 acres for all potential uses, including the IB and gym buildings, and assumes public facilities needs will be solved in some form in the master plan; Considers current town hall site for public facilities	\$172,500	January - May 2019	November 2019 only with concept-level cost estimates; November 2020 with design-level estimates	Heavy means a robust process with 3 extensive public workshops	Yes
2	Master Plan Lite	Look at all 5 acres for all potential uses, including the IB and gym buildings, and assumes public facilities needs will be solved in some form in the master plan; Considers current town hall site for public facilities	\$127,250	January - May 2019	November 2019 only with concept-level cost estimates; November 2020 with design-level estimates	Lite means a less robust process with 2 public workshops compared to heavy	Yes
3	Public Facilities Only Heavy	Take the previous concept plans for the IB building and add the basement level; Evaluate police going to 251 South St and current town hall renovated for fire; Then go to schematic design phase	\$40,000 (not including cost for schematic design)	Mid-December - May 2019	November 2019 with design-level estimates	Previous public input has been received; Public input in this process is through the citizen steering committee, through town board input, and with discussions/comments in the town board meetings	Yes, but has to be very limited to meet deadline
4	Public Facilties Only Lite	Take the previous concept plans for the IB building and add the basement level; Assumes current town hall renovated for police and fire; Then go to schematic design phase	\$8,000 (not including cost for schematic design)	Mid-December - May 2019	November 2019 with design-level estimates	Previous public input has been received; Public input in this process is through the citizen steering committee, through town board input, and with discussions/comments in the town board meetings	Yes, but has to be very limited to meet deadline