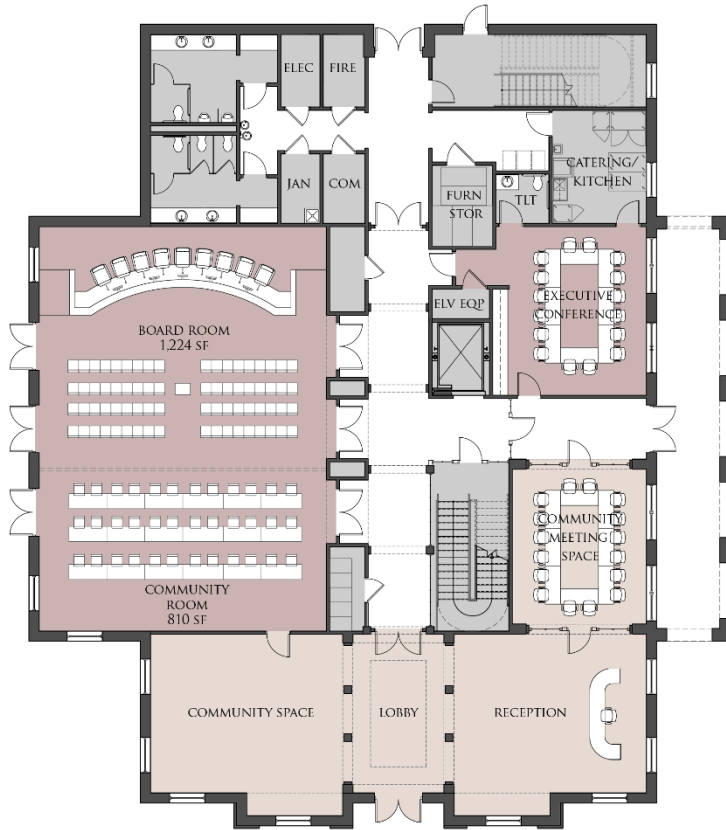




The Town *of* Davidson

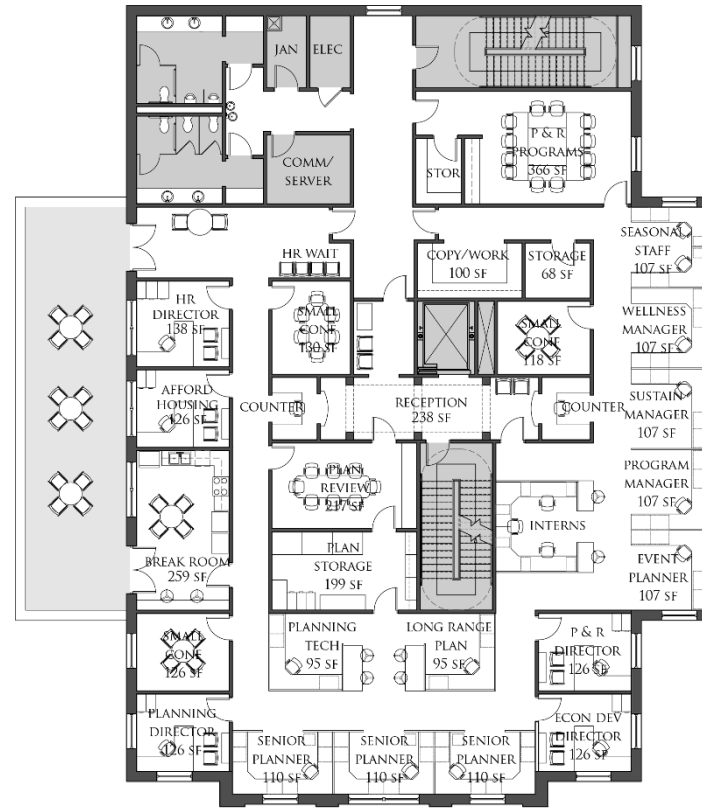
College Town, Lake Town, Your Town

PREVIOUS PROPOSAL
20-year Plan
Main Street site



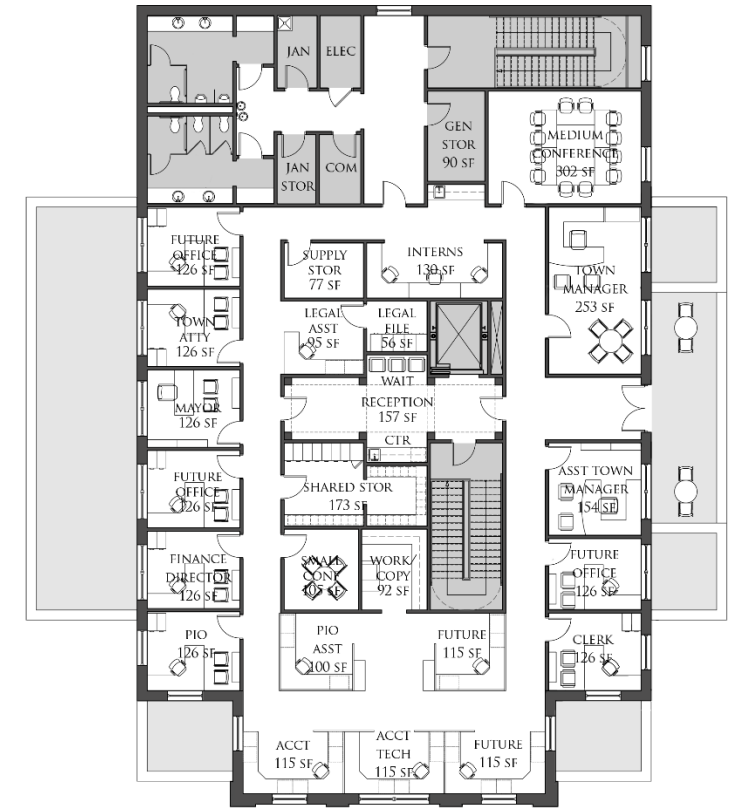
First Floor

Board Room Suite
Community Space



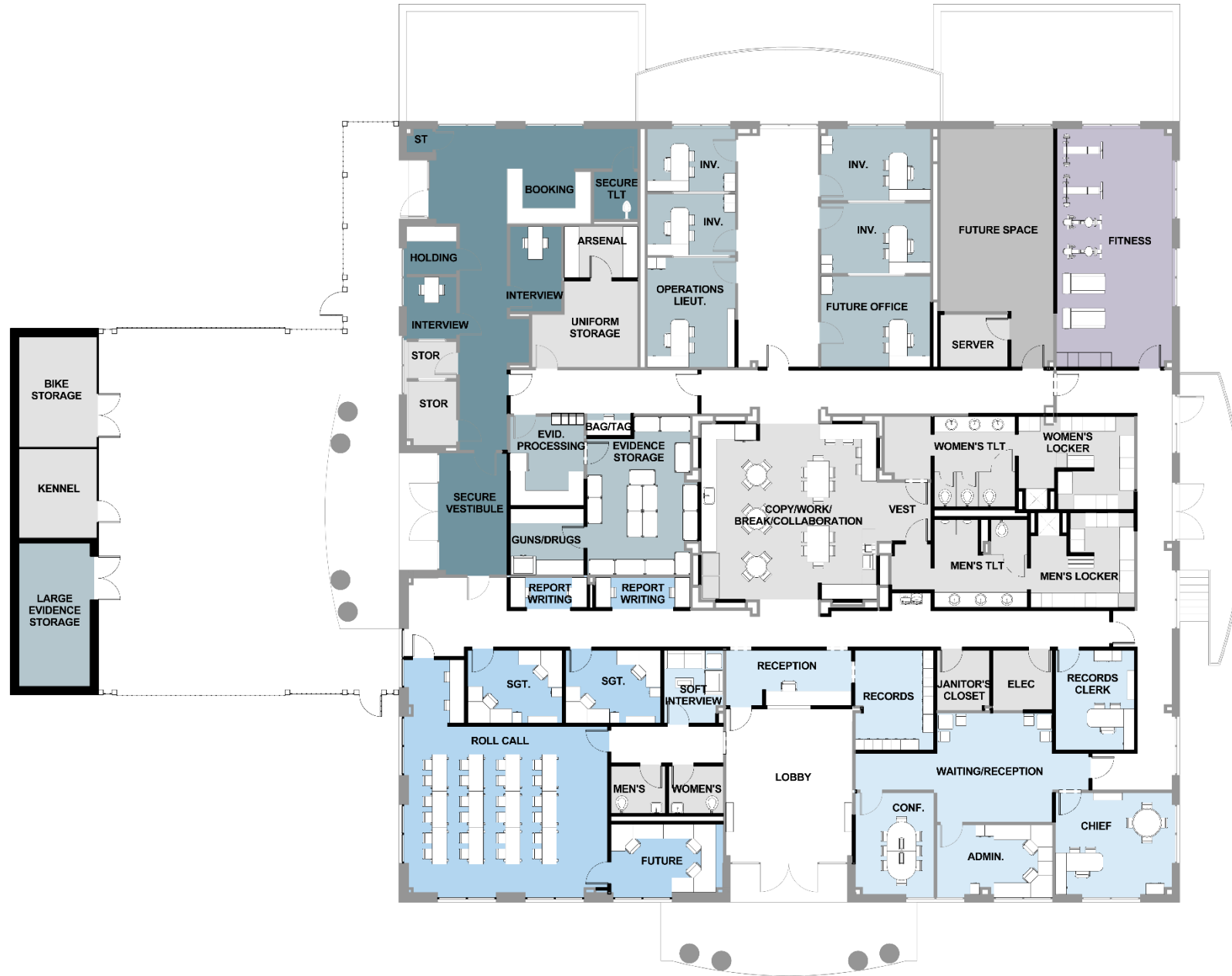
Second Floor

Parks and Recreation
Planning
Economic Development
Human Resources



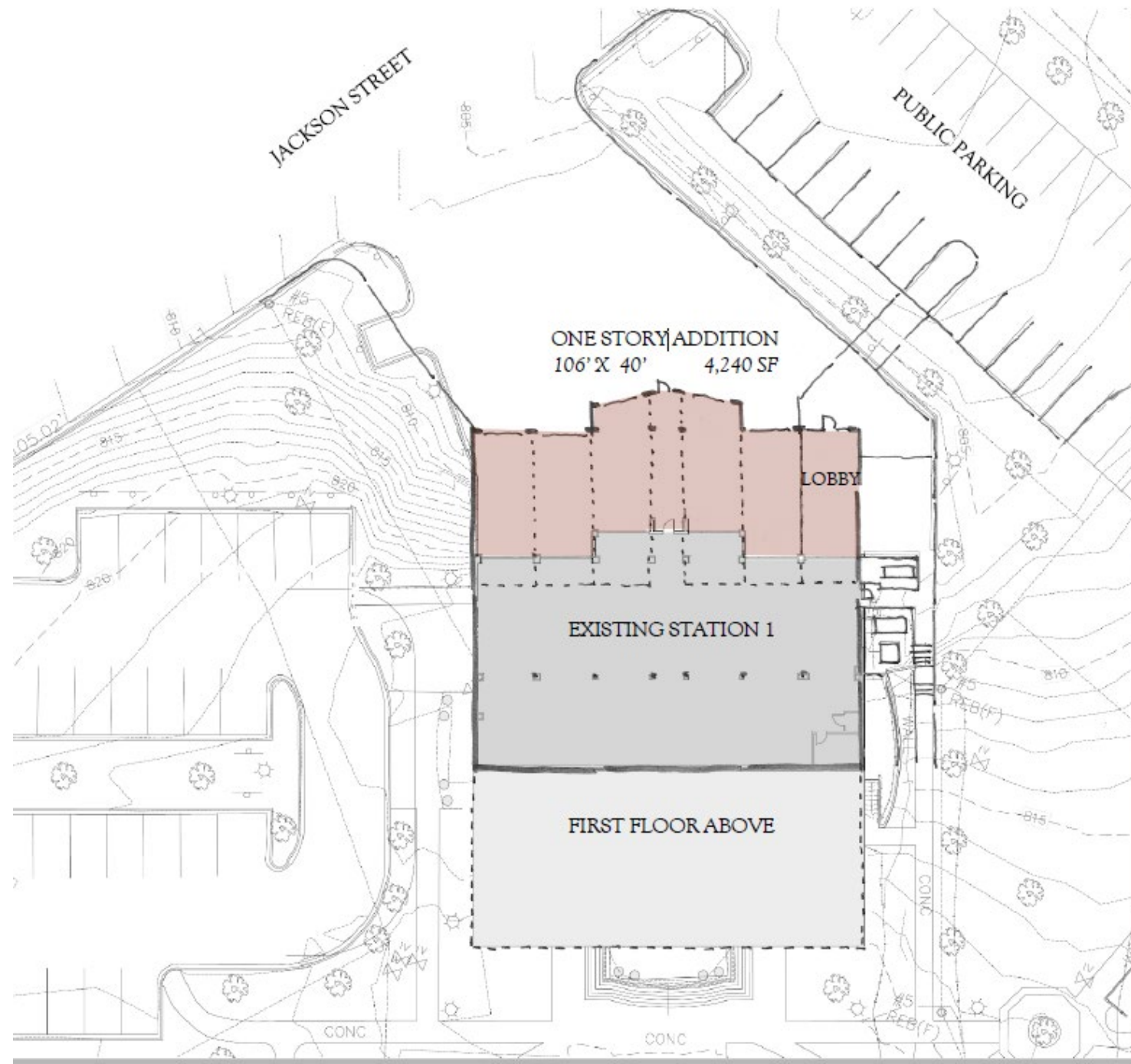
Third Floor

Administration
Mayor
Finance
Public Information Officer



Department Legend

- ADMIN
- INTAKE
- INVESTIGATIONS
- PATROL
- SHARED
- CORE
- FUTURE



PREVIOUS PROPOSAL at IB School



First Floor Plan



Second Floor Plan

251 South Street Planning Process Options Matrix

Options	Name	Scope	Cost	Timeframe	Potential Referendum Date	Public Input Levels	Citizen Steering Committee
1	Master Plan Heavy	Look at all 5 acres for all potential uses, including the IB and gym buildings, and assumes public facilities needs will be solved in some form in the master plan; Considers current town hall site for public facilities	\$172,500	January - May 2019	November 2019 only with concept-level cost estimates; November 2020 with design-level estimates	Heavy means a robust process with 3 extensive public workshops	Yes
2	Master Plan Lite	Look at all 5 acres for all potential uses, including the IB and gym buildings, and assumes public facilities needs will be solved in some form in the master plan; Considers current town hall site for public facilities	\$127,250	January - May 2019	November 2019 only with concept-level cost estimates; November 2020 with design-level estimates	Lite means a less robust process with 2 public workshops compared to heavy	Yes
3	Public Facilities Only Heavy	Take the previous concept plans for the IB building and add the basement level; Evaluate police going to 251 South St and current town hall renovated for fire; Then go to schematic design phase	\$40,000 (not including cost for schematic design)	Mid-December - May 2019	November 2019 with design-level estimates	Previous public input has been received; Public input in this process is through the citizen steering committee, through town board input, and with discussions/comments in the town board meetings	Yes, but has to be very limited to meet deadline
4	Public Facilties Only Lite	Take the previous concept plans for the IB building and add the basement level; Assumes current town hall renovated for police and fire; Then go to schematic design phase	\$8,000 (not including cost for schematic design)	Mid-December - May 2019	November 2019 with design-level estimates	Previous public input has been received; Public input in this process is through the citizen steering committee, through town board input, and with discussions/comments in the town board meetings	Yes, but has to be very limited to meet deadline

