

# Phase II Public Facilities

Police and Fire Department Options



# Police Department: Renovation of existing town hall first floor

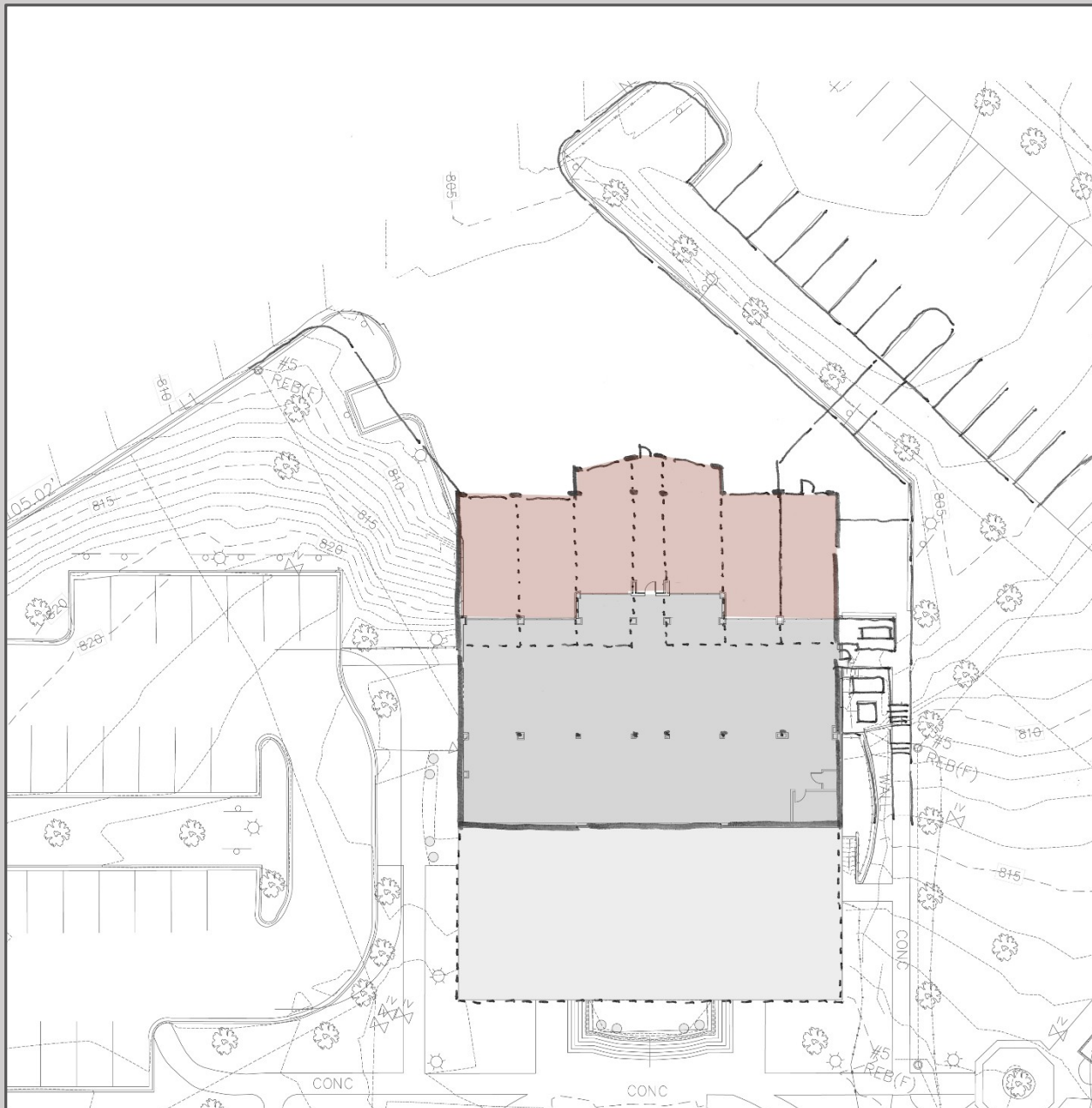
- 10,000 square feet renovated interior space
- Sally port addition

# Police Department at existing town hall

- First floor renovation: New EOC and training area; enlarged evidence, processing, and intake areas; offices for sworn and civilian personnel; fitness room with showers and lockers; conference rooms and collaboration areas.
- Sally port for prisoner transfer with storage for large/volatile evidence and bicycles plus kennel.
- 10,000 sq ft renovation = \$1.65 million
- Sally port addition = \$450,000

Total: \$2.1 million

\*All costs are approximate and exclusive of soft costs

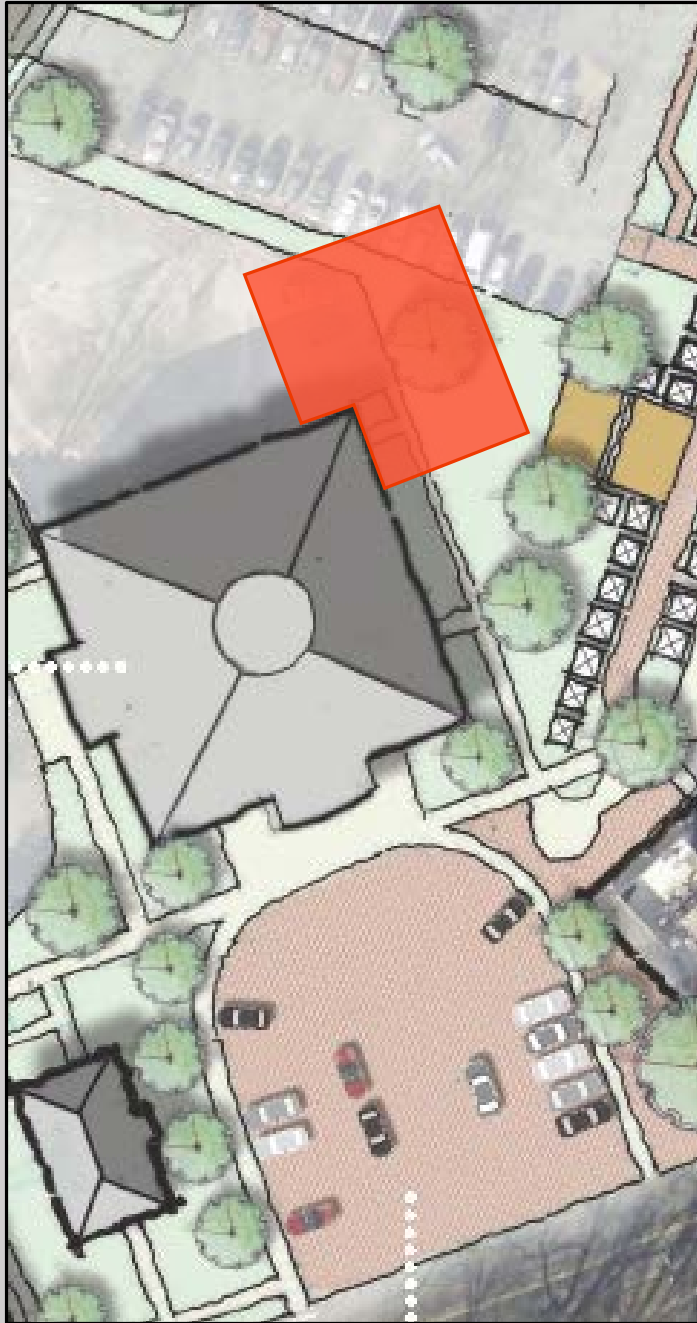


# Fire Department Option 1

Renovation and addition  
to existing fire station:

6,000 square feet renovated  
lower level

One story 4,240 square feet  
addition



# Fire Department Option 1

Renovation and addition  
to existing fire station:

6,000 square feet renovated  
lower level

Two story 4,700 square foot  
addition

# Fire Department options

## Option 1

- Includes new sleeping quarters upstairs, day room, kitchen, dining area, training area, gear lockers, restrooms, laundry, offices, decontamination room, IT room, tool shop, public lobby, storage, stairwell and elevator.
- 6,000 square foot renovation = \$950,000
- 4,700 square foot addition = \$1.3 million

Total: \$2.25 million

\*All costs are approximate and exclusive of soft costs

# Fire Department options

## Option 1

### Pros:

- Construction can proceed while 251 South Street is also under construction – completion by end of second quarter 2021
- Solves critical kitchen, dayroom, sleeping quarters, office, and restroom issues

### Cons:

- Not optimal location of main fire station
- May lose some parking

# Total construction cost for FD and PD

## Option 1:

- First floor renovation for PD: \$2.1 million
- Lower level renovation and addition for FD: \$2.25 million

Total: \$4.35 million

Future costs undetermined

\*All costs are approximate and exclusive of soft costs





# Fire Department Option 2

Partial renovation  
of existing fire  
station:

2500 square feet  
renovated space

# Fire Department options

## Option 2

- Renovation of dayroom/kitchen and restrooms
  - Create one additional bunk room from existing office
  - Chief and deputy offices off-site
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- 2,500 square foot renovation = \$400,000

\*All costs are approximate and exclusive of soft costs

# Fire Department options

## Option 2

### Pros:

- Potential initial savings of up to \$1.85 million
- Funds for land purchase can be ear-marked
- Can be completed by end of 2020
- Fire department growth for 50 years
- Police department growth for 50 years

### Cons:

- Time frame for construction of new fire station #1 is undetermined
- Construction will presumably be more expensive later

# Total construction cost for FD and PD

## Option 2:

- First floor renovation for PD: \$2.1 million
- Lower level renovation for FD: \$400,000

Total: \$2.5 million

## Future costs:

- New Fire Station #1:
  - Purchase land (\$1.2 million) and construct building (\$4 million)
- Expansion of PD:
  - 6,000 square foot renovation (\$1.2 million)

\*All costs are approximate and exclusive of soft costs

# Total construction cost for FD and PD

## Option 1:

- First floor renovation for PD: \$2.1 million
- Lower level renovation and addition for FD: \$2.25 million

Total: \$4.35 million

## Option 2:

- First floor renovation for PD: \$2.1 million
- Lower level renovation for FD: \$400,000

Total: \$2.5 million

\*All costs are approximate and exclusive of soft costs

# Next Steps

- Decision on fire department option
- Creech and Associates will begin designing Option 1 or 2
- Edifice will price entire town hall renovation for PD and FD
- Consultants will present first pass at costs in May
- Decision on total cost of public facilities for November referendum on June 11

- For information about the public facilities project, please see: <http://townofdavidson.org/1081/Public-Facilities>
- If you have comments or questions, please email: [publicfacilities@townofdavidson.org](mailto:publicfacilities@townofdavidson.org)