

ANNUAL BUDGET ESTIMATE - ALL
Original - 2019-2020

TOWN OF DAVIDSON
FY 2018-2019

Account	2017 - 2018	2018 - 2019	6/30/2019	2018 - 2019		2019 - 2020		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
25 Solid Waste Fund								
Revenue								
25-00-3229-000	787,493.00	777,150.00	756,246.00		3	797,466.00	0.00	0.00
Solid Waste Fees								
25-20-3990-000	0.00	90,824.00	0.00		100	158,976.00	0.00	0.00
Fund Balance Appropriated								
Expenditure								
25-30-4710-199	0.00	0.00	0.00			0.00	0.00	0.00
Engineering								
25-30-4710-260	0.00	0.00	0.00			0.00	0.00	0.00
Permits/Supplies								
25-30-4710-300	601,667.00	734,281.00	544,218.00		26	821,942.00	0.00	0.00
Contr.Solid Waste Coll.								
25-30-4710-301	118,606.00	133,693.00	124,697.00		7	134,500.00	0.00	0.00
Contracted Recyclables								
25 Solid Waste Fund								
Total Revenue	\$787,493.00	\$867,974.00	\$756,246.00			\$956,442.00	\$0.00	\$0.00
Total Expenditure	\$720,273.00	\$867,974.00	\$668,915.00			\$956,442.00	\$0.00	\$0.00
Net	\$67,220.00	\$0.00	\$87,331.00			\$0.00	\$0.00	\$0.00
Report Total Revenue	\$787,493.00	\$867,974.00	\$756,246.00			\$956,442.00	\$0.00	\$0.00
Report Total Expenditure	\$720,273.00	\$867,974.00	\$668,915.00			\$956,442.00	\$0.00	\$0.00

Account	2017 - 2018	2018 - 2019	6/30/2019	2018 - 2019		2019 - 2020		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Report Total Net	\$67,220.00	\$0.00	\$87,331.00			\$0.00	\$0.00	\$0.00