

TO: TCC Members
 FROM: Wayne Herron, TCC Vice-Chair
 DATE: May 31, 2019

SUBJECT: Supplemental Discretionary Funding Recommendations

REQUEST

- Information only. In July, the TCC will be asked to recommend that the CRTPO Board approve funding the list of projects with discretionary funds.

BACKGROUND

- A funding round was held, March 15 through April 8, for supplemental funds to address shortfalls for existing CRTPO discretionary-funded projects.
- The Project Oversight Committee reviewed the applications and discussed funding decisions at their meetings on April 11, May 13, and May 23.
- CRTPO's unprogrammed STBG-DA balance, which totals \$57.8 million, is the proposed source for this allocation of funds.

FUNDING

The table below lists the discretionary funding allocation recommendations from the Project Oversight Committee.

Project	Jurisdiction & project location/limits	Request amount
U-5908 - Main Street Improvements	Town of Huntersville: Main St from Mt Holly Huntersville Rd (SR 2004) to Ramah Church Rd (SR 2439)	\$5,384,372
U-6106 - Gilead Road West	Town of Huntersville: Gilead Rd between McCoy Rd and Wynfield Creek Pkwy	\$5,669,510
U-5905 - Lakeview Road (Cushing Drive to NC115)	City of Charlotte: Lakeview Rd from Cushing Dr to NC115)	\$3,823,000
EB-5832 - Mallard Creek Church Road Shared-Use Path	City of Charlotte: Mallard Creek Rd to Claude Freeman Dr	\$600,000
C-5200 - Intersection of NC 150 & NC 115	Town of Mooresville: Intersection of NC 150 & NC 115	\$1,211,102
C-5701 - Intersection of NC 801 & NC 150	Town of Mooresville: Intersection of NC 801 & NC 150	\$2,324,504
EB-5787 - Bellingham/Dye Creek Greenway	Town of Mooresville: Bellingham Park to Johnson Dairy Rd	\$3,022,432
EB-5950 - Kensington Drive Improvements	Town of Waxhaw: Kensington Dr from NC16 to Connells Point	\$1,367,313
C-5621 - US 21 & Catawba Avenue	Div 10 / Town of Cornelius: Dual Roundabouts North and South of SR 5544 (Catawba Ave) and US 21 Intersection	\$5,845,595
U-5108 - Northcross Drive Extension	Div 10 / Town of Cornelius: Northcross Dr Extension from end of Northcross Dr (SR 2136) to Westmoreland Rd (SR 2430)	\$6,441,013

U-5873 - Intersection of NC 115 & Potts Street	Div 10 / Town of Cornelius: NC 115 & Potts St	\$1,800,000
U-5906 - Torrence Chapel Road & West Catawba Ave Intersection Improvements	Div 10 / Town of Cornelius: Torrence Chapel Rd/West Catawba Ave/Liverpool Parkway, Knox Rd/West Catawba Ave/One Norman Blvd, Torrence Chapel Rd./Knox Rd, and Liverpool Parkway/Chartwell Center Dr.	\$8,643,579
U-6087 - Potter Road at Wesley Chapel Road Roundabout	Div 10 / Village of Wesley Chapel: Potter Rd (SR 1357) and Wesley Chapel Rd (SR1162)	\$791,561
U-6088 - New Town Road at Marvin Road Roundabout	Div 10 / Town of Marvin: New Town Rd (SR 1315) and Marvin Rd (SR 1312)	\$1,010,489
U-6090 - Weddington Matthews Road at Tilley Morris Road Roundabout	Div 10 / Town of Weddington: Weddington Matthews Rd (SR 1344) and Tilley Morris Rd. (SR 1345)	\$1,680,000
U-6091 - Weddington-Matthews Road at Chestnut Lane Roundabout	Div 10 / Town of Stallings: Mathews Weddington Rd. (SR 1344) and Chestnut Lane (SR 1362)	\$1,645,304
U-6092 - Davidson-Concord Road at Robert Walker Drive Roundabout	Div 10 / Town of Davidson: Davidson Concord/Robert Walker	\$317,596
W5710X – Safety Improvements at Various Locations in Division 10	Div 10 / City of Charlotte: Oakdale/Sunset & Miranda/Lawing SR 2042 (Oakdale Road), SR 2108 (Sunset Blvd), SR 2025 (Miranda Rd) & SR 2040 (Lawing Rd); realignment of SR 2025 (Miranda Rd) to tie into SR 2042 (Oakdale Rd) at SR 2041 (Simpson Rd); and the construction of roundabouts at the intersection of SR 2025 (Miranda Rd) & SR 2042 (Oakdale Rd) and at the intersection of SR 2042 (Oakdale Road) & SR 2108 (Sunset Rd) / SR 2040 (Lawing Rd)	\$3,881,984
W5710Z - Safety Improvements at Various Location in Division 10	Div 10 / Union County: NC 200 (Lancaster Hwy) at NC 522 / South Rocky River Rd (SR 1007) and Parkwood School Rd (SR 1146)	\$1,103,392
UPWP-PL Planning - Downtown Multimodal Infrastructure Study	Matthews	\$32,770
Total		\$56,595,516

CRTPO STIP Projects for Requested Funding Reallocation of the I-77 Peak Period Shoulder Lane Project

STIP ID	Project Description	Requested Action - Replace with CMAQ Funds			Route/City	County
		Currently Programmed STBG-DA \$	Requested STBG-DA \$	Currently Programmed state BA \$		
Bike/Ped Projects						
EB-5723	SR 1520 (Indian Trail Fairview Road) To SR 1367 (Unionville Indian Trail Road). Construct a Multi-Use Path. SR 1367 (Unionville Indian Trail Road) to Oakwood Lane. Construct A Multi-Use Greenway.	\$1,879,000			US 74	Union
EB-5777	McDowell Creek Tributary Greenway; Construct Greenway from Smithville Park to J.V. Washam Elementary. Construct Multiuse Path along Westmoreland Road to Lake Pines Drive.	\$1,400,000			Cornelius	Mecklenburg
EB-5781	Stewart Creek Greenway, State Street to Rozzelles Ferry Road. Construct Greenway.	\$1,090,000			Charlotte	Mecklenburg
EB-5782	McAlpine Creek Greenway, Green Rea Road to Four Mile Creek Greenway. Construct Greenway.	\$1,100,000			Charlotte	Mecklenburg
EB-5783	Sam Newell Road Multi-Use Path, Rice Road to Crown Point Elementary School. Construct Greenway.	\$840,000			Matthews	Mecklenburg
EB-5785	Upper McDowell Creek Greenway, Chilgrove Lane to NC 73. Construct Greenway.	\$1,479,000			Huntersville	Mecklenburg
EB-5787	Bellingham Park Greenway Extension to Johnson Dairy Road. Construct Greenway.	\$533,000	\$2,022,432		Mooresville	Iredell
EB-5929	Belk Greenway Connector Phase One. East Stonewall Street at South Davidson Street to South Kings Drive.	\$1,619,000			Charlotte	Mecklenburg
Roadway Projects						
U-5112	SR 1364 (Pleasant Plains Road) at SR 1357 (Potters Road) in Stallings. Construct Intersection Improvements including Left Turn Lanes and Modification of Traffic Signal.	\$1,600,000			Stallings	Union
U-5873	Intersection of NC 115 and Potts Street. Construct Improvements.		\$800,000	\$2,760,000 (note: \$1,140,000 of BA will be left for matching funds – including the newly requested STBG-DA funds)	Cornelius	Mecklenburg
U-5906	SR 2195 (Torrence Chapel Road) and SR 5544 (West Catawba Avenue). Intersection Improvements.		\$8,643,579	\$2,479,000(note: \$2,781,000 of BA will be left for matching funds – including the newly requested STBG-DA funds)	Cornelius	Mecklenburg

CRTPO STIP Projects for Requested Funding Reallocation of the I-77 Peak Period Shoulder Lane Project

STIP ID	Project Description	Requested Action Replace with CMAQ Funds			Route/City	County
		Currently Programmed STBG-DA \$	Requested STBG-DA \$	Currently Programmed state BA \$		
Roadway Projects (Continued)						
U-5987	Unionville-Indian Trail Road and Sardis Road. Construct Intersection Improvements.	\$1,680,000			Indian Trail	Union
U-6087	Potter Road at Wesley Chapel Road. Construct Roundabout.	\$680,000	\$791,561		Wesley Chapel	Union
U-6088	New Town Road at Marvin Road. Construct Roundabout.	\$587,000	\$1,010,489		Marvin	Union
U-6090	Weddington-Matthews Road at Tilley Morris Road. Construct Roundabout.	\$623,000	\$680,000		Weddington	Union
U-6091	Weddington-Matthews Road at Chestnut Lane. Construct Roundabout.	\$717,000	\$645,304		Stallings	Union
U-6092	Davidson-Concord Road at Robert Walker Drive. Construct Roundabout.	\$889,000			Davidson	Mecklenburg
Projects Already Approved for CMAQ						
C-5538	Intersection of Tuckaseegee-Berryhill-Thrift Roads in Charlotte. Construct a Traffic Circle.	\$1,053,000			Charlotte	Mecklenburg
C-5621	US 21 and Catawba Avenue. Relocate Intersection of US 21 and Catawba Avenue to the East and Construct Roundabout.		\$3,383,131	\$4,191,000 (note: \$2,509,000 of BA will be left for matching funds-including the newly requested STBG-DA funds)	Cornelius	Mecklenburg
C-5701	Intersection of NC 801 and NC 150. Construct Intersection Improvements.	\$650,000	\$1,324,504		Mooresville	Iredell

Currently Programmed STBG-DA \$: \$18,419,000

Requested STBG-DA \$: \$19,301,000

TOTAL STBG-DA \$: \$37,720,000

TOTAL BA \$: \$9,430,000

CRTPO STIP Projects for Requested Funding Reallocation of the I-77 Peak Period Shoulder Lane Project

