



Fee Schedule Update

To: Davidson Board of Commissioners
From: Piet Swart, Finance Director
Date: August 27, 2019
Re: Fee Schedule Update

1. OVERVIEW

The Police Department, Fire Department, Parks and Recreation Department, Public Works Department, and Affordable Housing Program have identified updates to the fee schedule.

2. RELATED TOWN GOALS

Strategic Plan Goal #8: *Davidson will maintain organizational excellence through sound financial management, training and retention of quality employees, and superior service to the community.*

Core Value: Citizens entrust town government with the stewardship of public funds, so government will provide high quality services at a reasonable cost.

3. OPTIONS/PROS & CONS

The proposed fees provide update and clarification to the parks and recreation and public works fees. The proposed fees provide alignment with actual staff time and resources utilized to the fee charged. Additionally, staff has worked to ensure the fees are in-line with fees charged by other municipalities.

The Police and Fire updates are related to off-duty public safety officer fees. The changes also align the market rate for services and actual cost to provide the service.

The change to the age exemption to the animal license fee aligns the police policy with the fee schedule

The Affordable Housing PIL increase is a 32.81% increase over the current fee, and is the actual percentage increase to real property assessed values in Davidson due to the 2019 Revaluation.

4. FYI or RECOMMENDED ACTION

Staff recommends the approval of the fee schedule

5. NEXT STEPS

The Board will consider Approval of the updated fee schedule on August 27, 2019