



The **Town** *of*
Davidson

College Town. Lake Town. *Your Town.*

Parks 5-Year Infrastructure Plan

Davidson Game Plan

7. Infrastructure Maintenance

- Identify current infrastructure maintenance needs and develop a plan to address (Doug)
- Create new five-year plan for sidewalks and street paving
Categories: storm water, streets, sidewalks, parks, athletic facilities, etc.
- Determine priorities
- Implementation/timelines



Parks 5-Year Infrastructure Plan

- Develop list
- Develop estimates
- Prioritize list
- Review with stakeholders
- Develop timeline
- Set budget



Parks 5-Year Infrastructure Plan

- Identified needs of \$1,223,400.00
- Annual M&R budget \$100,000 per year
- ~ \$\$713,550.00 unfunded or from other sources

