



Davidson Lakeside Property

Order of Magnitude Preliminary Budget

July 25, 2017 - Prepared by ViZ, PLLC

Grading and Site Preparation:	Lump Sum =	\$ 60,000
Retaining Wall:	2,800 Sq. Ft. Face @ \$25/SFF =	\$ 70,000
Concrete Paving:	2,850 Sq. Ft. @ \$5/SF =	\$ 14,250
2 Tennis Courts:	Lump Sum =	\$150,000
Full Court Basketball:	Lump Sum =	\$ 60,000
16' Octagon Shelter:	2@\$32,000 Ea. =	\$ 64,000
Picnic tables, benches, refuse containers:	Lump Sum =	\$ 15,000
BMP/Water Quality (Rain Garden, etc.):	Lump Sum =	\$ 50,000
Landscaping:	Lump Sum =	\$ <u>50,000</u>
Total:		\$533,250
10% Contingency:		<u>\$ 53,325</u>
		\$586,575
Design/Construction Document Fees:		\$ 28,000
Permitting Fees:		\$ 15,000
Total Estimate for Budgeting Purposes:		\$629,575